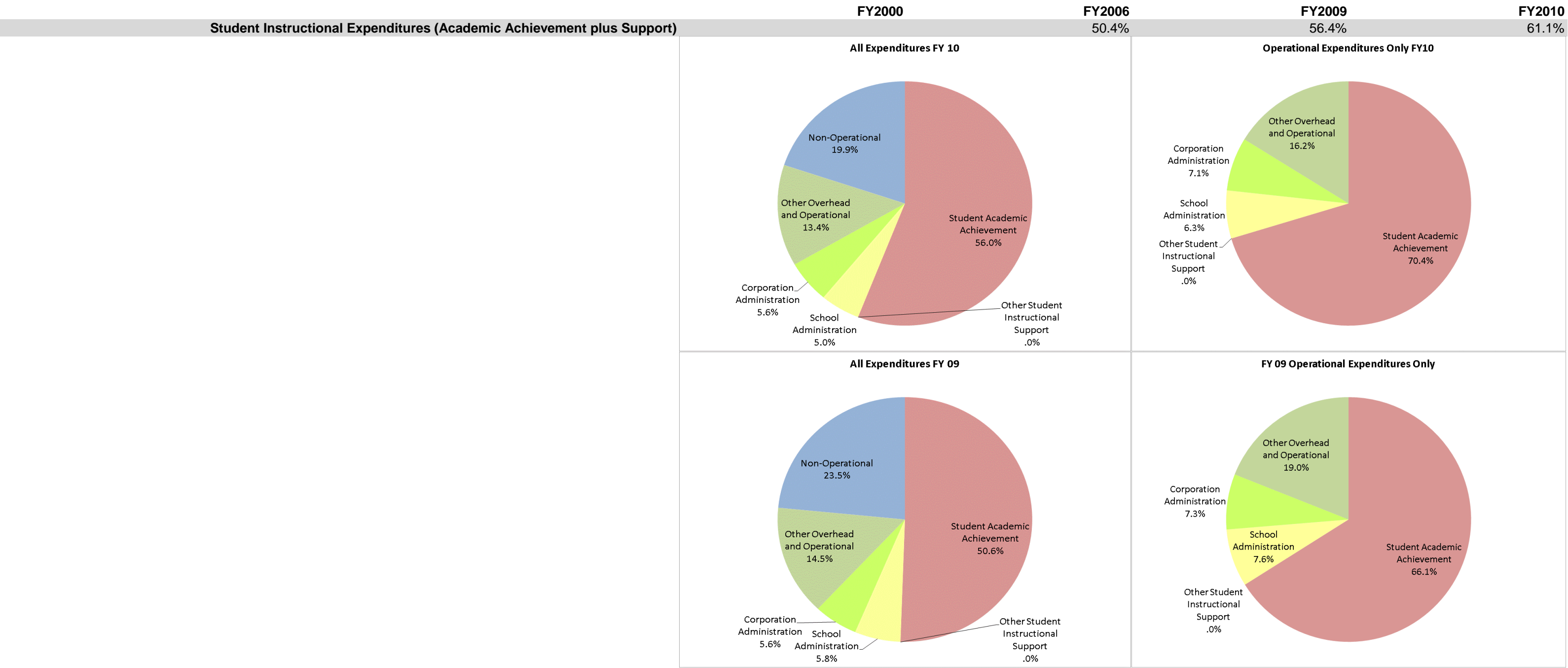


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
SE Neighborhood Sch of Excellence (9485)

SE Neighborhood Sch of Excellence (9485)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$670,241	41.7%	\$1,252,886	50.6%	\$1,492,724	56.0%
Student Instructional Support	\$0		\$139,913	8.7%	\$144,613	5.8%	\$134,513	5.0%
Overhead and Operational	\$0		\$400,022	24.9%	\$498,777	20.1%	\$507,277	19.0%
Nonoperational	\$0		\$396,077	24.7%	\$581,453	23.5%	\$530,483	19.9%
Grand Total	\$0		\$1,606,252		\$2,477,729		\$2,664,997	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
SE Neighborhood Sch of Excellence (9485)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement									
		11050 Regular Programs; Full Day Kindergarten	\$0	\$70,348	\$76,880	\$76,046		8%	-1%
		11100 Regular Programs; Elementary	\$0	\$492,947	\$1,148,147	\$1,333,489		171%	16%
		22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,757	\$11,063	\$54,357		> 500%	391%
		22220 Library/Media Services; School Library	\$0	\$65	\$0	\$0		-100%	
		22360 Instruction, Related Technology; Network Support	\$0	\$0	\$16,796	\$28,832			72%
		26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,636	\$0	\$0			
Student Academic Achievement Total			\$0	\$597,753	\$1,252,886	\$1,492,724		150%	19%
Student Instructional Support									
		24100 Office of The Principal	\$0	\$28,167	\$40,321	\$60,705		116%	51%
		24900 Other Support Services, School Administration	\$0	\$95,251	\$104,292	\$73,808		-23%	-29%
Student Instructional Support Total			\$0	\$123,418	\$144,613	\$134,513		9%	-7%
Overhead and Operational									
		23110 Board of Education; Service Area Direction	\$0	\$150	\$0	\$0		-100%	
		23150 Board of Education; Legal Services	\$0	\$843	\$1,243	\$0		-100%	-100%
		23160 Board of Education; Promotion Expenses	\$0	\$0	\$355	\$0			-100%
		23210 Executive Administration; Office of The Superintendent	\$0	\$63,600	\$87,066	\$99,669		57%	14%
		23220 Executive Administration; Community Relations	\$0	\$34,679	\$10,653	\$253		-99%	-98%
		25150 Fiscal Services; Payroll Services	\$0	\$3,177	\$3,422	\$4,348		37%	27%
		25160 Fiscal Services; Financial Accounting	\$0	\$19,740	\$34,999	\$38,668		96%	10%
		25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$679	\$202			-70%
		25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$122	\$69	\$52		-57%	-25%
		25720 Personnel Services; Recruitment and Placement	\$0	\$300	\$0	\$6,848		> 500%	
		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$56,766	\$64,630	\$84,234		48%	30%
		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$836			
		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$6,465	\$9,420	\$2,911		-55%	-69%
		26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$193	\$0	\$0			
		26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,994	\$1,461	\$1,476		-63%	1%
		26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$23,346	\$28,255	\$25,631		10%	-9%
		27700 Student Transportation; Contracted Transportation Services	\$0	\$77,695	\$90,906	\$85,050		9%	-6%
		31100 Food Services Operations; Service Area Direction	\$0	\$0	\$3,229	\$16,604			414%
		31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,828	\$1,422	\$729		-85%	-49%
		31400 Food Services Operations; Food Purchases	\$0	\$77,783	\$152,275	\$131,083		69%	-14%
		31900 Other Food Services	\$0	\$996	\$8,692	\$8,683		> 500%	0%
Overhead and Operational Total			\$0	\$374,676	\$498,777	\$507,277		35%	2%
Nonoperational									
		33990 Other Community Services; Other	\$0	\$841	\$0	\$0		-100%	
		45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$6,661			
		45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$209,592	\$461,844	\$383,167		83%	-17%
		46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,237	\$33,238	\$122,952		351%	270%
		52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$158,407	\$15,782	\$11,328		-93%	-28%
		54200 Common School Fund; Principal	\$0	\$0	\$42,014	\$3,819			-91%
		54250 Common School Fund; Interest	\$0	\$0	\$28,575	\$2,556			-91%
Nonoperational Total			\$0	\$396,077	\$581,453	\$530,483		34%	-9%
Prorated By Fund									
		26491 2007 Account Code - PERF	\$0	\$6,200	\$0	\$0			
		26492 2007 Account Code - Social Security	\$0	\$47,732	\$0	\$0			
		26493 2007 Account Code - Workmen's Compensation	\$0	\$1,832	\$0	\$0			
		26494 2007 Account Code - Group Insurance	\$0	\$52,621	\$0	\$0			
		26496 2007 Account Code - Unemployment Compensation	\$0	\$5,943	\$0	\$0			
Prorated By Fund Total			\$0	\$114,328	\$0	\$0			